

Summary of Cost Analysis for Simone Centre Project

First Year.	Amount Ghana cedis (Euro Approx)
1. Utilities	45 000.00 (12, 500.00)
2. Maintenance	10 000.00 (2, 778.00)
3. Security services	48 000.00 (13, 340.00)
4. Wages	240 000.00 (67, 000)
5. Consumables (recurrent expenditure)	100 000.00 (27, 778.00)
6. Bank Charges (estimate)	5000.00 (1, 388.00)

These are the major areas of expenditure that is expected for the first year. The Wages refer to payment for staff of the centre.

Other staff like Urologists, Ward nurses, Scrub nurses will be volunteer staff and will not receive wages.